

Great Coxwell Parish Council												
Significant differences from 2017-8												
	2018-9		2017-8		Difference	Explanation						
<b>Income</b>												
Precept	9070		7225		1845	Based on budgeted expenditure						
Extra Grant from VWHDC	0		27		-27							
Verge cutting grant (OCC)	508.24		508.24		0							
OCC grant	2500		2000		500	War Memorial vs Stables footpath						
HM Customs refund (incl RR)	1163.61		631.08		532.53	Increased hedge/verge work in 2017-8; VAT claimed in following year						
Fund Raising	1881.1		1760.38		120.72							
Unpresented cheque/petty cash adjustment (2015-6)	0		0		0							
Donations	0		970.24		-970.24	It is generally accepted that one cannot budget for donations						
<b>Total Receipts to Final Summary</b>	<b>15122.95</b>		<b>13121.94</b>		<b>2001.01</b>							
<b>Payments Summary</b>												
Contribution to Parish Room	0		268.34		-268.34							
Insurance (incl RR)	1098.26		1060.99		37.27							
Parish Clerk remuneration	2400		2400		0							
Tele/internet allowance	120		80		40							
British Legion Poppy Wreath	30		30		0							
Verges/hedge maintenance	340		3165		-2825	Limited grass cutting due to dry summer						
Park Inspection & Maintenance	1847.34		2294.5		-447.16							
Audit Fees	199.88		184.5		15.38							
Consultants fees	0		0		0							
VAT on Purchases/Services (excl RR)	449.46		930.7		-481.24							
Administration (Website, stationery, postage)	56.6		102.98		-46.38							
Spend on Neighbourhood Plan	0		0		0							
Subscriptions	0		210		-210	No subscriptions in year due to timing of payments						
Misc.	5096		0		5096	War memorial refurbishment; legal fees; traffic radar survey						
<b>Total Payments to Final Summary</b>	<b>£11,637.54</b>		<b>£10,727.01</b>		<b>£910.53</b>							
<b>Surplus/deficit</b>	<b>£3,485.41</b>		<b>£2,394.93</b>		<b>£1,090.48</b>							