

Great Coxwell PC and Park - Budget 1st April 2017 to 31st March 2018

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	Year end								
Parish Council									
Income	Budget	Actual	Variance						
Precept	5000	7225	2225						
Bank interest	0	0	0						
Grant VWHDC	450	27	-423						
VAT	600	631.08	31.08						
Grants	0	2508.24	2508.24						
					Income				
TOTAL	6050	10391.32	4341.32		Budget	6050	2600		8650
					Actual	10391.32	2730.62		13121.94
					Variance	4341.32	130.62		4471.94
Expenditure									
Insurance	1200	1060.99	139.01						
Audit Fees	275	184.5	90.5						
Subscriptions	0	201.6	-201.6						
Clerks' remuneration	835	2400	-1565		Expenditure				
Stationery, Postage etc.	100	80	20		Budget	3660	6080		9740
Royal British Legion Wreath	25	30	-5		Actual	7861.27	2597.1		10458.37
War Memorial Maintenance	50	1230	-1180		Variance	-4201.27	3482.9		-718.37
Web-site	75	106.18	-31.18						
Other (Misc.)	1100	2568	-1468						
TOTAL	3660	7861.27	-4201.27						
Great Coxwell Park									
Income									
Fund-raising	1850	1760.38	-89.62						
Art Week	750	650.24	-99.76						
Other		320	320						
TOTAL	2600	2730.62	130.62						
Expenditure									
Safety Inspections	80	96.6	-16.6						
Maintenance	1400	0	1400						
Grass cutting, gardening	4600	2458.5	2141.5						
Other	0	42	-42						
TOTAL	6080	2597.1	3482.9						