Great Coxwell PC and Reading Room - Budget 1st April 2016 to 31st March 2017

	Year end										
Parish Council											
Income	Budget	Actual	Variance								
Precept	4500	4635	135								
Bank interest	0	0	0				**Summary**				
Grant VWHDC	0	259	259								
VAT	800	663.53	-136.47				Parish Council		Parish Park		Total
Other	0	619.66	619.66								
					Income						
TOTAL	5300	6177.19	877.19			Budget	5300		2955		8255
						Actual	6177.19		1909.9		8087.09
Expenditure											
					Expenditure						
Use of Reading Room	0	1000	-1000			Budget	2955		5400		8355
Insurance	350	347.77	2.23			Actual	2887.24		3630.06		6517.3
Audit Fees	250	280	-30								
Subscriptions	110	100	10				(Actual expenditure shown here excludes VAT and RR insurance)				
Clerks' remuneration	910	914	-4								
Stationery, Postage etc.	120	0	120								
Telephone	0	0	0								
Royal British Legion Wreath	25	25	0								
War Memorial Maintenance	50	0	0								
Web-site	140	111.9	28.1								
Other (Misc.)	1000	108.57	891.43								
TOTAL	2955	2887.24	17.76								
Great Coxwell Park											
Income											
Fund-raising	1500	1909.9	409.9								
PC Contribution	0	0	0								
Art Week	0	0	0								
Other	0	0	0								
TOTAL	1500	1909.9	409.9								
Expenditure											
Insurance	300	347.77	-47.77								
Safety Inspections	90	80.5	9.5								
Maintenance	400	2191.79	-1791.79								
Grass cutting, gardening	1210	1010	200								
Other	400										
TOTAL	5400	3630.06	-1630.06								